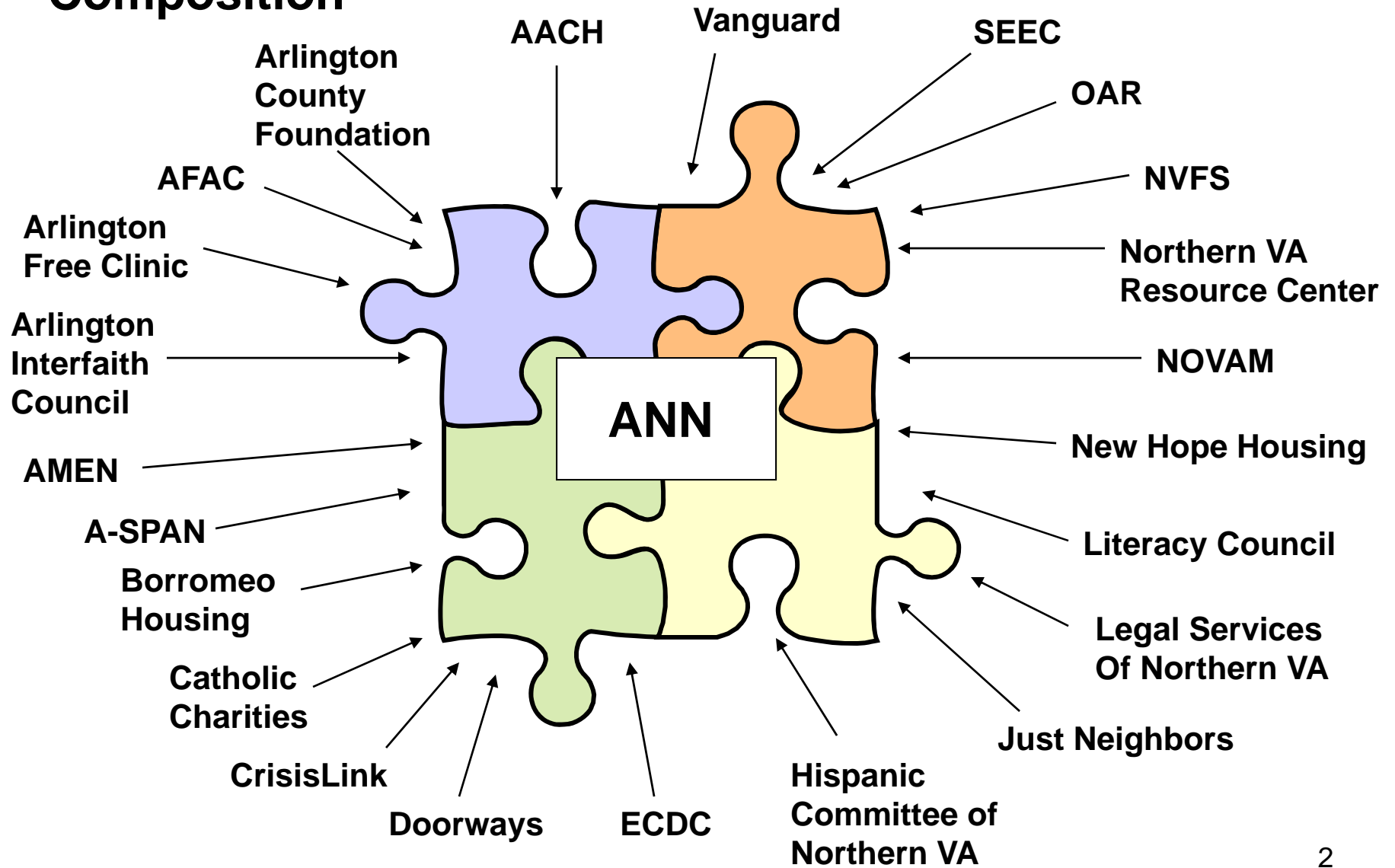


Overview

- **Overview of ANN:**
 - Coalition of over 23 non profit organizations in Arlington County
 - Mutual cooperation and support to leverage scarce resources and to best serve Arlington's residents
 - Regular meetings to coordinate service delivery
 - Interaction and cooperation between organizations at the working level
- **Interlock with Arlington County**
 - Organizations provide a Safety Net for Arlington residents reducing demand on County-provided services
 - Support County government goals and missions and coordinate closely with county agencies
 - Able to leverage donations, faith-based groups and a large volunteer base

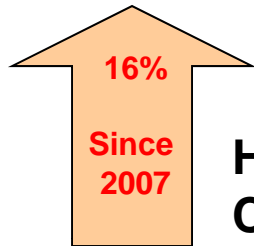
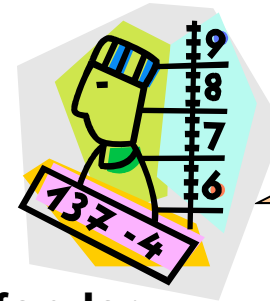
Arlington Non Profit Network (ANN)

Composition



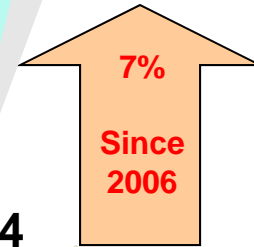
Arlington Non Profit Network (ANN)

Clients -- 2008

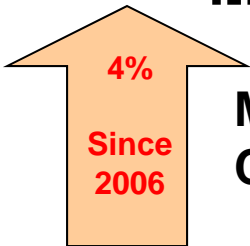


**Homeless
Clients = 2115**

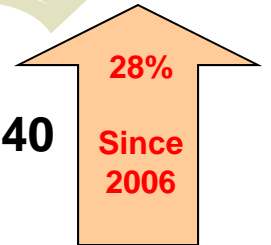
**Offender
Clients = 1594**



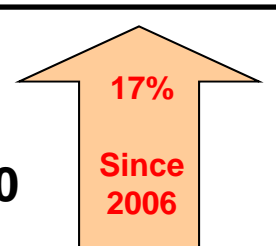
**Mental Health
Clients = 566**



**Housing
Clients = 1040**



**TOTAL Clients Served
in Arlington 2008 = 13,220**

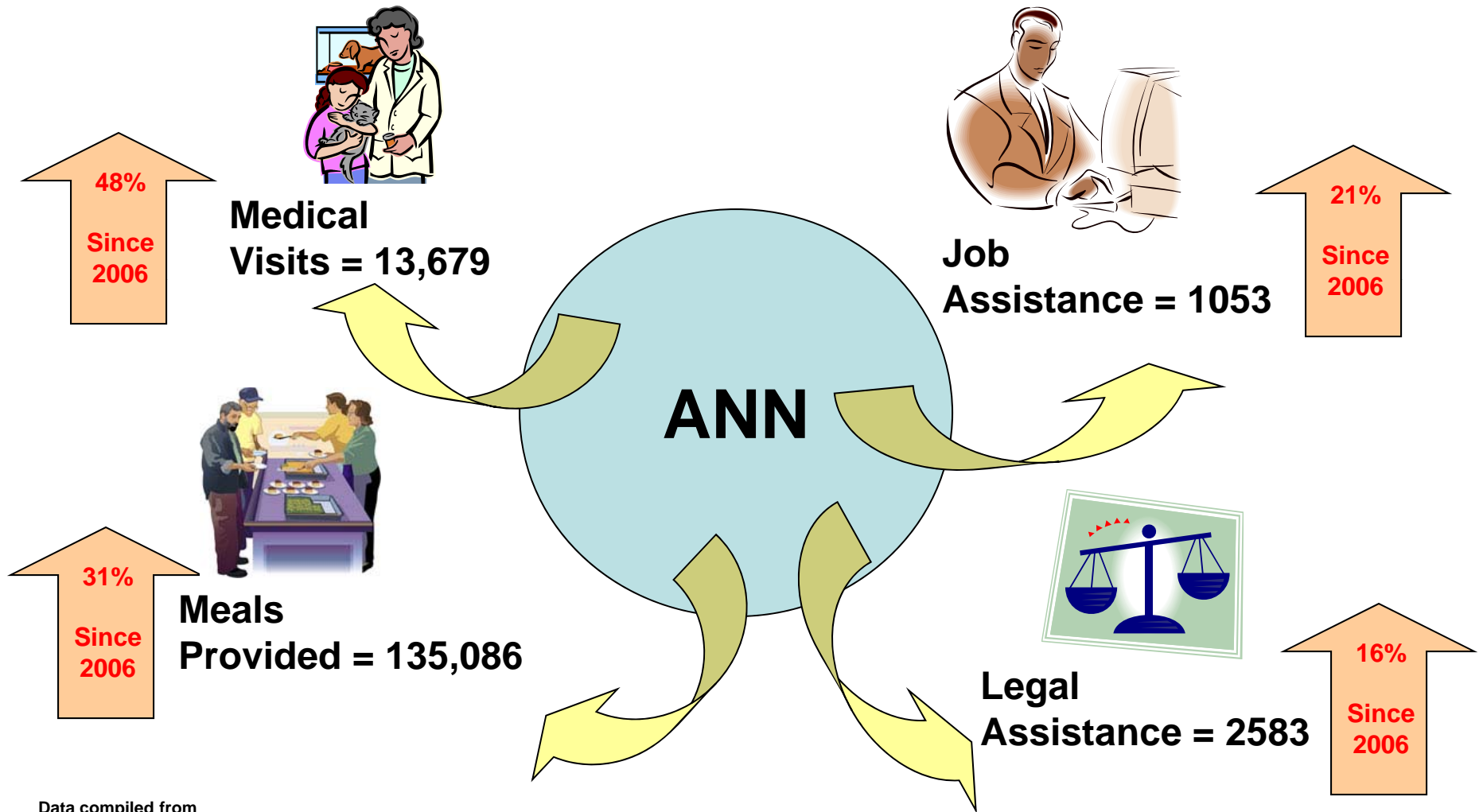


Data compiled from
14 different ANN member agencies

09 FEB 2009

Arlington Non Profit Network (ANN)

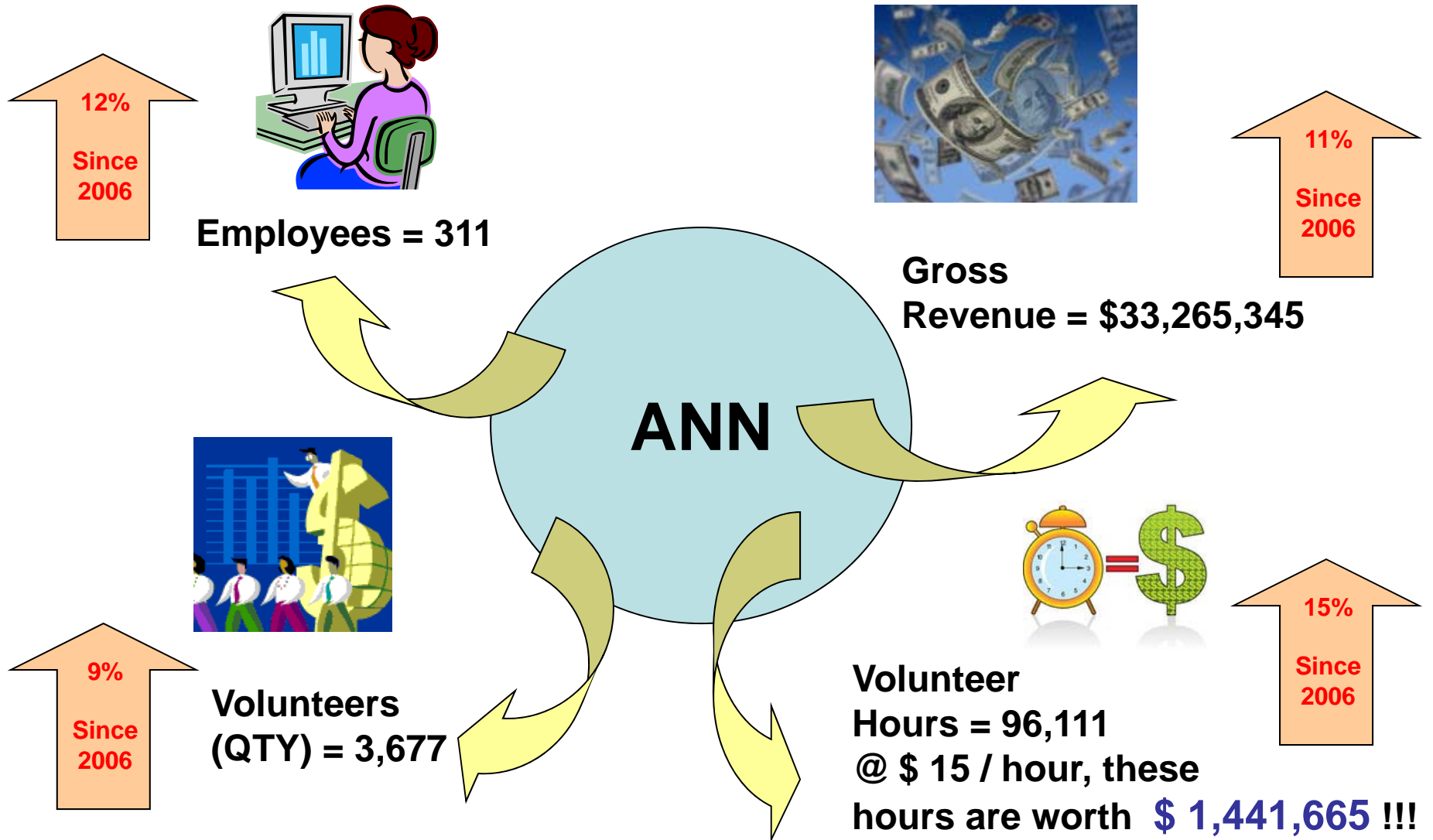
Services -- 2008



Data compiled from
14 different ANN member agencies

09 FEB 2009

Resources -- 2008



Projected Revenue Gap – FY09 / FY10

Revenue
Loss FY09
(Projected) =

\$ 3.95 Million

Revenue
Loss FY10
(Projected) =

\$ 1.37 Million

